

The Jones Library, Inc. Ten-Year Capital Plan
 Approved November 9, 2017

Dept. Priority	Project Name	Category (Equipment, Building, Facility)	New or Replacement	FY 17 Approved	FY 18 Approved	FY 19 Request	FY20	FY21	FY22	FY23	FY24	FY25	FY26	FY27	FY28	FY 19-28 TOTAL	Beyond
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Community Preservation Act																	
1	HVAC Climate Control Upgrade	F	R						TBD							TBD	
1	Roof Repairs: Slate	B	R						TBD							TBD	
1	Roof and Chimney Restoration	B	R						TBD							TBD	
2	North Amherst Rehabilitation (Work)	B	R						Work - TBD							TBD	
3	Munson Memorial Interior	B	R													TBD	TBD
TOTAL CPAC:				\$0	\$0	\$0	\$0	\$0	TBD	\$0	\$0	\$0	\$0	\$0	\$0	TBD	\$0

IT JCPC Requests on Library's Behalf																	
1	Infrastructure Replacement: Computers (IT)	E	R	\$25,000	\$25,000	\$25,000	\$25,000	\$25,000	\$25,000	\$25,000	\$25,000	\$25,000	\$25,000	\$25,000	\$25,000	\$250,000	
2	Materials Security System/RFID (IT)	E	R/N					included								TBD	
3	Automated Materials Handling System (IT)	E	N						included							TBD	
4	Civil War Tablets Interactive Display (IT)	E	N							FS - TBD	Work - TBD					TBD	
complete	Infrastructure for Digital File Storage (IT)	E	N	\$35,000												\$0	
complete	Website Migration to CivicPlus (IT)	E	R	\$15,800												\$0	
TOTAL IT JCPC:				\$75,800	\$25,000	\$25,000	\$25,000	\$25,000	\$25,000	\$25,000	\$25,000	\$25,000	\$25,000	\$25,000	\$25,000	\$250,000	\$0