

**FY 2008**

**APPROPRIATIONS**

	FY 04 Actual	FY 05 Actual	FY 2006 Actual	FY 2007 Revised	FY 2008 Final as of 7/17/2007	FY07R-08 \$ Diff	FY07R-08 % chg
<b>Public funds</b>							
Tax support	\$ 1,214,999	\$ 1,285,264	\$ 1,371,327	\$ 1,446,695	\$ 1,461,162	\$ 14,467	1.0%
Town Trust Funds	\$ 519			\$ -	\$ -	\$ -	
State Aid to Libraries	\$ 69,200	\$ 64,463	\$ 80,314	\$ 83,215	\$ 107,922	\$ 24,707	29.7%
Subtotal	\$ 1,284,718	\$ 1,349,727	\$ 1,451,641	\$ 1,529,910	\$ 1,569,084	\$ 39,174	2.6%
<b>Private Funds</b>							
Jones Inc support	\$ 473,985	\$ 437,829	\$ 432,340	\$ 451,074	\$ 462,115	\$ 11,041	2.4%
Annual Fund Drive & Repl							
Bk Fds	\$ 25,000	\$ 32,000	\$ 36,500	\$ 41,500	\$ 46,250	\$ 4,750	11.4%
Friends Book Donations	\$ 6,000	\$ 4,000	\$ 3,600	\$ 4,000	\$ 15,000	\$ 11,000	275.0%
Jones Inc. Reserves			\$ 6,288	\$ -	\$ -	\$ -	
Gifts for Staffing				\$ 9,347	\$ 6,300	\$ (3,047)	-32.6%
Subtotal	\$ 504,985	\$ 473,829	\$ 478,728	\$ 505,921	\$ 529,665	\$ 23,744	4.7%
<b>TOTAL</b>	\$ 1,789,703	\$ 1,823,556	\$ 1,930,369	\$ 2,035,831	\$ 2,098,749	\$ 62,918	3.1%

Notes:

FY 07 Endmt distrib 5.6%  
FY 08 distrib 5.5%

Taxation% Total	67.9%	70.5%	71.0%	71.1%	69.6%
Private Funds % TOTAL	28.2%	26.0%	24.8%	24.9%	25.2%
State % Total	3.9%	3.5%	4.2%	4.1%	5.1%