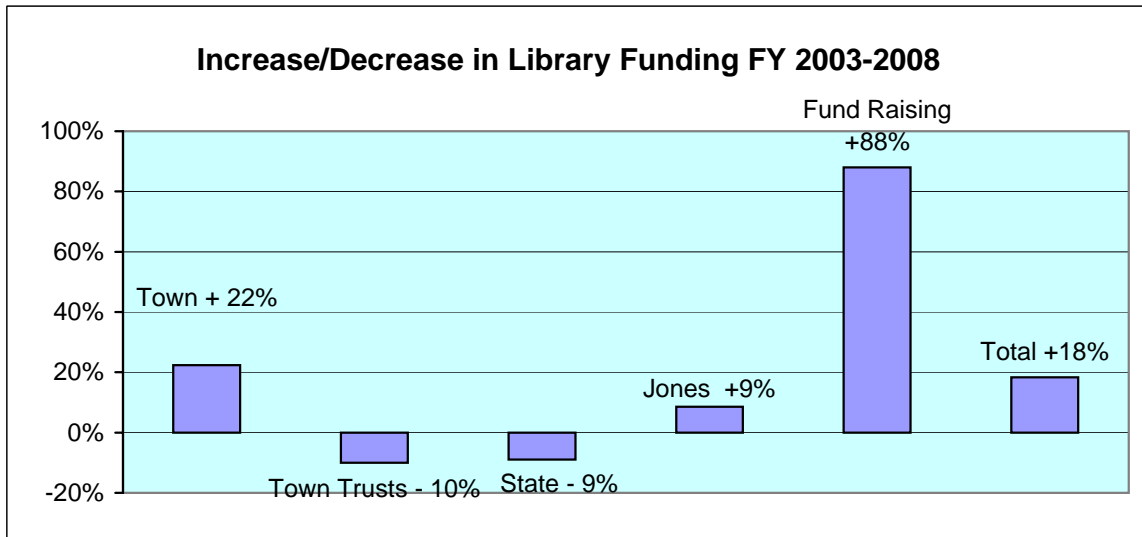


Funding History	FY 2003 Spent	FY 2008 Budget at 1%	\$ diff	% diff
Town support	\$ 1,193,942	\$ 1,461,162	\$ 267,220	22%
Town Trusts	\$ 1,000	\$ 900	\$ (100)	-10%
State Aid to Libraries	\$ 91,586	\$ 83,422	\$ (8,164)	-9%
Jones Endowment	\$ 425,479	\$ 462,115	\$ 36,636	9%
Fund Raising	\$ 25,000	\$ 47,000	\$ 22,000	88%
TOTAL	\$ 1,737,007	\$ 2,054,599	\$ 317,592	18%
Proposed New funds - see below:			\$ 42,600	new \$ 2,097,199



AMHERST TOWN LIBRARIES

Cuts since 2003:

Eliminated one benefited Full Time position in Circulation
 Stopped sending overdues, reduced Office staff by 8 hours/wk.
 Closed Branch Libraries 4 hours each (closed one afternoon each)
 (Funded later with private donations)
 Cut professional Reference substitute staff for classes and weekends
 Reduced the number of computer connections to C/W MARS for staff work
 Reduced Children's programs, less hourly staff
 Closed Special Collections Saturday mornings
 Closed Jones Library Monday mornings
 Computer Technician position limited to 30 hours/wk
 Used emergency building funds to pay for utilities costs in FY06
 Cut Circulation desk staffing, reassigned other dept. staff to handle delivery
 2 full time staff positions reduced hours to part time

Proposed for FY 2008:

Cut \$14,869 from new materials budget
 Cut remaining hourly staff in Office \$7,000, use automated phone system
 Cut ESL program summer staff \$4,300
 Increase fines on overdue materials, add \$19,000
 Use \$3,600 new grant from the Public Libraries Fund
 Use \$20,000 from state aid to libraries in FY 2008 as soon as it is received.
 (This creates a potential shortfall in FY 2009.)

Proposed to Restore with Override:

Restore \$14,869 for new materials purchase.
 Restore \$15,000 for Monday a.m. at Jones and afternoons at branches.